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# **Stakeholder Meeting for Supports Waiver Planning**

June 25, 2012

# **Agenda for Today's Meeting**

- Goals of supports waiver
- Highlights of calls with other states
- Low Intensity Support Services (LISS) data analysis
- Waiver staging proposal
- Supports waiver proposed services
- Next steps

# **Supports Waiver Goals**

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- Support employment first efforts
- Serve more people and decrease the waiting list
- Maximize state resources by obtaining federal match through Medicaid
- Budget neutral, holding harmless care plans for current program participants
- Supporting, not supplanting natural and generic supports and services

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# **Highlights From Other States**

# Massachusetts

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- Culture change is important
- Ended existing DD waiver and restructured with two supports waivers
- Minimal supports target population have needs of less than 8 hours a week, moderate have greater needs
- Moderate supports waiver included a broad list of services to assure the availability of needed support
- Response to a lawsuit

# Oregon

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- Supports waiver is viewed as the entitlement for new people entering services with base level funding, not comprehensive waiver
- All self-directed, if they were to do it all over, they would focus more on encouraging employment with potential increased budget incentive
- What are a person's needs, what supports do they have, how can public dollars help bridge that gap
- Responded to a class action suit to reduce an existing waiting list

# Connecticut

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- Two supports waivers of increasing level of support
- Minimal supports waiver is newer to offer a new program that can serve those with less service needs
- Employment first approach and considering incentives for participants who obtain and maintain employment
- Objective assessment procedures with Level of Need score

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# **LISS Data Analysis**



# LISS Age Groups

Age	FY 2010		FY 2011		FY 2012		Total	
	Count	Percent	Count	Percent	Count	Percent	Count	Percent
Birth to 18	1,711	68.3	4,125	67.1	4,056	71.5	9,892	69.1
19 to 20	155	6.2	334	5.4	330	5.8	819	5.7
21 and over	638	25.5	1,647	26.8	1,224	21.6	3,509	24.5
Unknown	0	0.0	41	0.7	62	1.1	103	0.7
Total	2,504	100.0	6,147	100.0	5,672	100.0	14,323	100.0

Note: FY 12 data is not for full year.

# LISS Service Requests

	FY 10		FY 11		FY 12	
Service Type	Frequency	Percent	Frequency	Percent	Frequency	Percent
Adaptive Equipment	170	6.8	420	6.8	305	5.4
Assistive Technology	87	3.5	132	2.2	119	2.1
Behavioral Supports	N/A	N/A	50	0.8	105	1.9
Clothing	13	0.5	39	0.6	22	0.4
Community Supports	56	2.2	58	0.9	112	2.0
Day Care	N/A	N/A	172	2.8	268	4.7
Home Modification	46	1.8	139	2.3	91	1.6
Housing-related	223	8.9	513	8.4	504	8.9
Medical	291	11.6	697	11.3	532	9.4
Misc./Other	127	5.1	713	11.6	454	8.0
Recreational	160	6.4	464	7.6	481	8.5
Respite	274	10.9	661	10.8	784	13.8
Summer Programs & Camp	<b>859</b>	<b>34.3</b>	<b>1,076</b>	<b>17.5</b>	<b>1,041</b>	<b>18.4</b>
Therapeutic	179	7.2	950	15.5	782	13.8
Transportation	19	0.8	63	1.0	72	1.3
Total	2,504	100.0	6,147	100.0	5,672	100.0



# LISS Application Dispositions

	FY 10		FY 11		FY 12	
	Number	Percent	Number	Percent	Number	Percent
Approved	2,203	88.0	4,020	65.4	3,990	70.3
Denied	297	11.9	2,120	34.5	1,592	28.1
No Disposition	4	0.2	6	0.1	90	1.6

Note: FY 12 data is not for full year.

# LISS Medicaid Eligibility

	FY 10		FY 11		FY 12	
	Number	Percent	Number	Percent	Number	Percent
Total LISS Applicants	1,723	100	3,407	100	3,317	100
LISS Applicants with Medicaid Eligibility	1,099	63.8	2,137	62.7	1,985	59.8

Note: FY 12 data is not for full year.

# **Supports Waiver Staging Proposal**

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# **Target Population**

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- Transitioning youth and adults on waiting list
- Adults with I&DD who can be supported in the community
- Children specific waiver may come in the future

# **Supports Waiver Proposed Services**

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# Proposed Services

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- Supported employment
- Independent living supports
- Day habilitation
- Respite
- Non-medical transportation
- Behavioral support services
- Individual support services
- Self directed goods and services
- Environmental accessibility adaptations
- Vehicle modifications
- Assistive technology/adaptive equipment
- Nursing supervision/consultation
- Targeted care management



# DDA ISS Statute 7-706 Services

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## Individual support services

- Identification services;
- Training and support for self advocacy;
- Therapeutic services; (Some may be covered under Medicaid)
- Individual and family counseling;
- Medical equipment purchase, rental, and repair; ➡ Adaptive Equipment or Medicaid Durable Medical Equipment
- Crisis intervention and follow up;
- Attendant Care ➡ MAPC (Personal Care)/Community First Choice
- Respite Services ➡ Respite
- Barrier removal ➡ Environmental accessible adaptations
- Transportation assistance; ➡ Medicaid and Non-Medical Transportation
- Community integration services;
- Employment related services; ➡ Supported Employment
- Other services to maximize independence, productivity, and integration within the community

# Proposed Services

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- Independent living supports
  - Financial management
  - Independent living skills training
  - Other?

# Next Steps

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Four regional meetings and one facilitated statewide call to gather further input